

連鉅科技股份有限公司
每月合併營收資料

109 年度 (2020)			110 年度 (2021)			
月	營收	累計營收	營收	年增率	累計營收	年增率
1	144,117	144,117	349,467	142.49%	349,467	142.49%
2	69,113	213,230	231,931	235.58%	581,398	172.66%
3	214,330	427,560	327,030	52.58%	908,428	112.47%
4	280,860	708,420	276,986	-1.38%	1,185,414	67.33%
5	273,325	981,746	275,423	0.77%	1,460,837	48.80%
6	310,651	1,292,397	278,441	-10.37%	1,739,277	34.58%
7	289,235	1,581,632	237,170	-18.00%	1,976,447	24.96%
8	312,897	1,894,528	234,241	-25.14%	2,210,688	16.69%
9	388,267	2,282,795	258,340	-33.46%	2,469,028	8.16%
10	318,612	2,601,407	237,346	-25.51%	2,706,375	4.04%
11	320,619	2,922,026	266,010	-17.03%	2,972,385	1.72%
12	386,238	3,308,264	306,903	-20.54%	3,278,814	-0.89%

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108 年度 (2019)			109 年度 (2020)			
月	營收	累計營收	營收	年增率	累計營收	年增率
1	167,934	167,934	144,117	-14.18%	144,117	-14.18%
2	115,690	283,623	69,113	-40.26%	213,230	-24.82%
3	164,812	448,436	214,330	30.05%	427,560	-4.66%
4	150,805	599,240	280,860	86.24%	708,420	18.22%
5	184,492	783,733	273,325	48.15%	981,746	25.27%
6	216,371	1,000,104	310,651	43.57%	1,292,397	29.23%
7	199,573	1,199,677	289,235	44.93%	1,581,632	31.84%
8	189,083	1,388,759	312,897	65.48%	1,894,528	36.42%
9	213,008	1,601,767	388,267	82.28%	2,282,795	42.52%
10	183,979	1,785,746	318,612	73.18%	2,601,407	45.68%
11	207,579	1,993,325	320,619	54.46%	2,922,026	46.59%
12	210,713	2,203,626	386,238	83.30%	3,308,264	50.10%